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Emsworth Men's Shed (C) up to £7,000

Emsworth Community Association (ECA) wish to launch a Men's Shed in Emsworth for men (and women) who would benefit from meeting others and making and repairing things in a workshop. There are a lot of men in the local community, who once retired find it hard to network and meet with others and do something enjoyable and worthwhile. Men's Shed is an internationally recognized solution to the social isolation that some men experience after retiring and it provides an outlet for creativity, social interaction and for pride in their community.

A group of interested men have already started to meet and develop ideas as well as continuing their research with other local men's sheds. They have joined the national Men's Shed Association who are helping with advice and support. Donations of high-quality tools have already been made and a local builder has contacted the association to offer support. The group have started work to clear and develop the two sheds in the ECA grounds (the building and grounds are currently in the process of being transferred as a community asset from Hampshire County Council). In liaison with Havant Council, the ECA will ensure that the Men's Shed is properly established and meets all required regulations.

This bid is requesting funding of £7K (with £7K of match funding from the ECA) to seed fund the set-up of an Emsworth Men's Shed over the first two years. ECA has also found much interest and support locally and believes it would be ideal for the people of Emsworth.

See overleaf for photographs

Officer Comment: The Community Team have confirmed their support for this project. Funding is recommended.



Front and rear views of current 'Shed'

Emsworth Maritime and Historical Trust Replacement Display Cabinets (D) up to £12,400

The Emsworth Maritime and Historical Trust administer Emsworth Museum as well as running a related programme of lectures, guided walks and special exhibitions. The Museum is funded, staffed and curated by volunteers. It is located in a building leased from Havant Borough Council.

The existing display cabinets have been acquired from various sources over the past 30 years (figures 1 and 2). They are large, often difficult to be moved and some are built in. The present cabinets are insecure and allow vermin to enter (figures 3 and 4) and these problems cannot be permanently resolved.

The Committee of EMHT has therefore decided to begin a programme of replacement. Access to the Museum is difficult, so each cabinet must be delivered in sections and constructed in situ. The total cost for one cabinet, is £16,000 and the cost of transport and technicians is 26 percent of that total. The total cost for two cabinets would be £28,400 including delivery and commissioning which would reduce the cost of each cabinet by about 10 percent.

The Committee have agreed that it can only afford one cabinet at present without inhibiting other planned projects. Accordingly, the Committee of EMHT are bidding for £12,400 of the Community Infrastructure Levy Fund to purchase two cabinets rather than one.

Suppliers of modern cabinets recommend that they be fixed to the walls or the floors.

See overleaf for photographs

Officer Comment: Having further explored the project cost we have established the following:

'There are very few suppliers for this sort of equipment because it is a highly specialised small market. We were specifically looking for sealable museum standard display cabinets because hitherto we have not displayed our textile collection in a proper environment. We have been in touch with 2 suppliers.

We obtained the first quote from the suppliers we have ultimately selected because they were supplying a project in Winchester and so their representative was able to assess our needs.

Subsequently, we obtained a budget quote from a second supplier for a similar sealable cabinet to their standard specification. This was so close to the quotation from the first supplier that we did not pursue it.'

Funding is recommended.



Figure 1. One of the cabinets in the permanent display area of the museum.



Figure 2. Some cabinets do not adequately protect the objects contained in them



Figure 3. Acetate grows brittle with age, compromising the cabinet's security



Figure 4. Gaps between the panels allow vermin to enter.

New Footpath/Cycle Way/Disabled Pathway on Ferry Road, Hayling Island (F) up to £210,000

This bid has been promoted by a resident of Hayling Island who is a Ferry Trust Committee Member.

The proposal is to construct a new footpath/cycle way/disabled pathway on Ferry Road, Hayling Island of 1.12kms (0.7miles) from the existing pathway that terminates at the vehicle entrance to the Sinah Gun Site to the entrance of the council run car park at the ferry. To be delivered by Hampshire County Council in conjunction with Havant Borough Council.

Currently there is a lack of safe passageway for pedestrians, disabled travelers, cyclists on this route. The considerable traffic of large vehicles towing trailers and boats for launching at the official Langstone Harbour Board slipway makes this a hazardous route for pedestrians and cyclists which is exacerbated in times of moderate rainfall when sections of the roadway are flooded.

With increasing numbers of persons on foot and cyclists using this route, alongside increasing numbers of motorists, the potential for accidents and injury increase year on year. As the photos below illustrate, this narrow road with bends and overgrowing trees makes for a dangerous route for the hundreds of people that walk this route.

This proposal supports Havant Borough's Draft Local Plan for 2036 to have Hayling Island as a central tourist attraction for both day and extended stay visitors and to retain and promote pedestrian and cycle links across the South Hayling coastal area, including direct links to Hayling Ferry, as part of the English Coastal Path.

The estimated costs for 1.12km.(0.7mile) walkway would be in the order of £210K. This is based on construction of a new 1.8m wide footway (including kerbing) x 1000m in length costing in the region of £110K.(figures from HCC Highways)

There is potential additional funding from four other sources with the land required likely being on a free lease from the Hayling Golf Club. The project could be in either one or two stages.

See overleaf for photographs

Officer Comment: Whilst this project is laudable, this bid is invalid as:

- (a) It has not been presented by a Councillor or Neighbourhood Group;
- (b) There is no match funding in place;
- (c) The cost set out is likely to be underestimated.

We would welcome a future bid made by a suitable organisation. Given the ecologically sensitive nature of this area and various ownership interests we would recommend that the feasibility of this scheme is explored more fully. However, the success of future bids cannot be guaranteed as this depends on the other bids submitted at the time.



End of current pathway at Sinah Gun Site Car Park entrance and start of proposed walkway



All land to left in photos under ownership of the Hayling Golf Club



The S bend making visual sighting of oncoming traffic difficult for disabled and partially sighted with no safe place to walk



The west of the S bend – the narrow width of the road forcing vehicles over the centre line



To the west of the pillbox there is sufficient land width requiring only minor encroachment on the golf club land



The stretch of roadway approaching the ferry that is prone to flooding after medium levels of rain



The northern side of Ferry Road has no access for pedestrians along 80% of the bay even at low tide



The end of the proposed walkway which is particularly hazardous for pedestrians with no footpath and vehicles coming out of the residential access on the right hand of the photo and the council car park on the left



With no walkway/footpath there is nowhere except the roadway for a mobility scooter or wheelchair

Installation of new non-turf artificial cricket wicket at Emsworth Recreation Ground (J) up to £7,363

The enhancement and provision of artificial cricket wickets has been identified as a priority through the adopted HBC Playing Pitch Strategy.

This project seeks to install a 30.00m x 2.74m non-turf ECB approved system which will improve the quality of youth cricket provision and reduce the impact on existing turf wickets that are currently over played.

Over the life of the Havant Borough Local Plan there will be an increase in demand in youth cricket and improving the provision of non-turf wickets at Emsworth Recreation Ground will help the club cater for the expansion of the game as well as reduce the impact of overplay on the existing turf wickets which are used for 21 matches per season over capacity currently.

Havant Borough Council as landowners support the project and will procure a contractor to complete works.

The project will facilitate physical activity and healthy lifestyles, enhancing existing sports and recreation facilities, linking to policies E2 (Health and Wellbeing) and E11 (Sport and Recreation) of the Havant Borough Local Plan. This development of outdoor sports pitch infrastructure will enable people to live a healthy lifestyle, addressing health inequalities highlighted in the Havant Health Profile 2018.

The total project cost is £14,000 as based on budget estimates from approved ECB contractors. £6,637 of match funding will be provided through S106 applications, requested for spend and put to Council for approval. S106 funding is time limited and if funds are not allocated to suitable projects when match funding opportunities such as CIL are presented the project may not be realised.

Construction is planned for Spring 2020, with procurement of a contractor taking place during the CIL decision making period. Emsworth Cricket Club will be responsible for maintenance costs of the new facility.

See overleaf for photographs

Officer Comment: This bid supports a recommendation in the Playing Pitch Strategy. Once delivered it will improve the quality of youth cricket provision and reduce the impact on existing turf wickets that are currently over played.

Also, part of the decision taken at Council will be the use of S106 funds in the sum of £6,638 (08/71508/004 & 08/72055/002) to contribute to the costs of this project.

Estates are supportive of this project. Delivery of Bids H, I and J would be procured and managed by the Community Team.



Views of the existing wicket

Early Learning, Community and Youth Centre at Redlands Grange Feasibility (K) up to £20,000

In response to a growing local population and insufficient facilities for young people, the Emsworth Community Land Trust and partners (including the YMCA) are proposing to develop a new Community centre in Redlands Grange on land owned by Havant Borough Council, designated for 'Community Use'. Comprising a 75-place nursery, youth space and community foyer together with external MUGA and nursery garden, the centre will run programmes to benefit all parts of the community. The nursery will provide an income stream to provide for the ongoing running costs and allow borrowing of up to £1M to finance the construction.

Funding of £20,000 is sought to develop a detailed feasibility study for the project. The project will consult with local people and young people to gather their views of the project and the building design. These ideas will then be incorporated into detailed designs for the building, considering both the internal floor plan as well as external elevations. Any required surveys will be undertaken, including analysis of the parking needs and noise implications as well as a review of the land conditions. The total project cost is £32,135 with match funding of £12,135 (including YMCA project time valued at £7,000).

Finally, the project will develop the business plan, understanding and then seeking the capital cost requirements as well as understanding the ongoing income and expenditure levels.

The project will provide sufficient information to aid partners in determining whether to proceed with the project and to submit for planning permission.

See overleaf for photographs

Officer Comment: The Infrastructure Delivery Plan identifies current need for 31 additional nursery places, which is anticipated to increase with new homes in the locality. The Community Team has confirmed their support for this project.

It should be noted that the match funding on this item is less than 50%, with a total project cost of £32,135, match funding of £12,135 and CIL funds requested of up to £20,000. However, this land is currently unused land owned by the Council and set aside for Community Use. An exploration of feasibility may enable the Emsworth Community Land Trust and Partners to raise sufficient funds to deliver an Early Learning, Community and Youth Centre on this site.

As this council is granting over 50% of the financial cost of this study funding will be contingent upon the study being shared with the Council.



Site location of Community Land at Redlands Grange

Hayling Island Bowls Club Green (L) up to £41,000

This summary outlines the bid to CIL for the build phase of a new artificial bowling green at Hayling Island Bowls Club, including improvement works to the surrounding patio area.

This project aims to improve and guarantee the sustainability of the club and its members by offering opportunity to play all year round, whilst keeping maintenance to a minimum. The improved offer and better provision of sporting facilities will provide opportunities for residents to take part in sport and physical activity, whilst tackling physical and social wellbeing inequalities identified in the recent Havant Public Health Profile.

This project meets recommendation 29 as identified in the Playing Pitch Strategy, whilst also supporting Policies E2 and E11 of the Local Plan.

The project is supported by officers from the Community Team who have assisted the club with moving forward with their aspirations. The current maintenance costs are too high for the club to be financially sustainable long term and it is envisioned that the far lower costs associated with the maintenance of the artificial surface will secure the future of the club and its members, with future maintenance being the responsibility of the club. If this work is not undertaken there is a real danger that the club could cease to exist and the potential for a council owned facility currently utilised for its intended purpose, left with no user group. Especially when considering the current and future funding landscape is unknown and competitive.

Budget estimates identify a cost circa £137,650, with the club requesting £41,000 from CIL. The rest of the funding is being sought from Sport England, Section 106 monies and club funds.

If successful in achieving funding, works to identify a contractor will begin in the second quarter of 2020, with the build phase to begin in the fourth quarter.

See overleaf for photographs

Officer Comment: This bid supports recommendations in the Playing Pitch Strategy. Once delivered it will reduce maintenance costs and allow year-round play increasing the sustainability of the club.

Also, part of the decision taken at Council will be the use of S106 funds in the sum of £46,650 (APP/12/00966) to contribute to the costs of this project.

Building leased from HBC by Hayling Island Community Centre, an underlease is currently being arranged and consequently funds could not be released on project delivery unless the underlease process is complete. Estates and Community Teams are supportive of this bid.

We shall be encouraging all community groups participating in the spending of CIL funds to be inclusive and representative of their local community.



Current Grass Green



Surrounding Patio Slab Condition

Wildflower Island (M) up to £500

Early in 2019 there were several postings on Hayling Island social media site in relation wild flower verge planting in Hull, Rotherham and Yorkshire. Many local members commented on the posts saying how attractive and useful these verges were contributing to the improvement of the local environment. As a result of this enthusiasm several members of the group got together and The Wildflower Island project was born.

The group has a core number of residents and has drawn on the knowledge and expertise of others. We approached Hayling Lions and they have agreed to work with us and support the project as the legal entity for this bid.

Since that time the group has undertaken site surveys, gained knowledge and sought advice from other similar projects and organisations. The group clearly understands the necessity of working with statutory bodies such as HBC and HCC who currently have responsible for many of the potential sites and wishes to work closely with these organisations.

The group has now developed a project plan, undertaken a survey of local residents using social media to confirm support of the project, which has also generated a funding opportunity with Portsmouth Water. The initial funding of the project is anticipated to be in the region of £1K.

The group will co-ordinate volunteers for ground clearance and planning and is seeking to work with the local schools and college and community groups to raise awareness of the need to improve the bio-diversity of our local habitats and provide an opportunity for community involvement.

The project will deliver improvements to the environment through improving local bio-diversity, community pride and will provide a positive visual impact for tourists. Wildflower Island is fully aligned with the HBC Draft 2036 Local Plan and Bio-diversity Strategy.

See overleaf for photographs

Officer Comment: This project was not considered to be infrastructure and was therefore considered to be invalid.

Potential Sites



South of Hayling Bridge



Opposite Mill Rythe School this would be an ideal site for bluebells



Gun Site Sinah Common



Southern Water Site - West Beach



Hayling Park - South West Corner



Mengham Park

Local Examples of Wildflowers:



Farlington Marshes Car Park



Sown wild flowers, Northney



Jubilee Park Horndean

**Refurbishment of Emsworth Recreation Ground Play Area (P) ~~£38,000 to £56,290~~
£45,500**

This application is for the refurbishment of the play area at Emsworth Recreation Ground.

Support for this project is identified within the Open Spaces Strategy (OSS) which provides an evidence base for the Havant Borough Local Plan. The existing tired and dated play provision is located within one of Havant Borough's destination recreation grounds. Due to its age the play area now offers limited play value for the large community it serves. The play area was installed in 2001 with some items of play having been removed as they have reached the end of their useable life.

The play area is well located within the community and attracts a high number of visitors. The recreation ground has a varied number of users including junior provision for cricket and football as well as tennis, wheeled sports (skate park) and fitness training, which provides high footfall to the play area and wider recreation ground.

The enhancements made to this play area will provide new physical activity opportunities and deliver improvements to the health and wellbeing of the local community. This aligns to Policies E2 (Health and Wellbeing) and E8 (Protection of Existing Open Space) and E11 (Sports and Recreation) of the local plan.

The procurement and project management will be led by Havant Borough Council Community Team. The total project cost for the works is circa £81,000. This is based on insight led information from other comparable projects within the borough.

Match funding for this project has been identified through S106 developer contributions allocated for play within Emsworth subject to the relevant authorisation. In addition, Verity's Gift, a registered charity, will be completing fundraising challenges to meet the required shortfall in funding. It is expected that this project will be delivered in Q2 of 2020/21. The play area will continue to be inspected and maintained by Norse South East.

See overleaf for photographs

Officer Comment: Due to uncertainty regarding historical play space funds at this time, the need for the play space to be updated and a 50% match funding requirement, a consistent approach is recommended to be taken to three very similar bids across three different neighbourhood portion CIL areas, one of which is this project.

It is proposed to allocate a sum of equivalent match funding to help facilitate the various schemes with a sum for each project of £45,500 being recommend for expenditure. The final decision on expenditure being delegated to the Head of Planning, Cabinet Lead and S151 Officer to agree funding for project delivery once match funding is in place.



Views of the current play area and its equipment

Theatre Seating Refurbishment (S) up to £5,200

The current seating of the theatre needs replacing, it is over twenty years old and threadbare in places. HIADS Ltd plan to replace the seating, to have more strength in the seat back, as these take the most damage when people lean back forcefully. The project will be managed by HIADS Ltd, the leaseholder of the Station Theatre. The owners of the building are Havant Borough Council.

The current seating is getting threadbare and worsening, this caused by more than 20 years success of HIADS getting 'bums on seats'. The seating will enable us to keep attracting customers for HIADS and other productions of external visiting events. Not replacing seating means threadbare seats will gradually get worse, the upholstery looking dishevelled, and some may become unusable, and have to be taken out of commission. The theatre supports tourism to the island, entertainment for the islanders and others in Havant Borough. The theatre also supports education and training opportunities for young people of the island through our youth theatre group HIYA. The current projected costs to replace seating is £23,456. We will match 50% funding. The theatre does have a small contingency fund, used to maintain the main lighting audio and building needs and support the development of the theatre's productions and plays. We now plan to operate a sponsorship scheme to raise additional funds a min £50/seat, this will still not meet the target.

The theatre is run as a limited company, and as such is not a charity, this does not allow the theatre to approach many funding bodies or support as their criteria almost always has a 'Charitable status' need associated. We plan to change the seating in 2020. From the start of the project it would be 6 weeks before the replacement seating is available.

See overleaf for photograph

Officer Comment: HIADS have previously been granted CIL Funding 27 February 2019 for up to £22.5K to contribute to the costs of a replacement lobby. Planning permission was granted for the lobby project 4 December 2019. The building is leased from HBC and it is in the Council's interest that the building continues to be well used. An examination of the theatre's finances at Companies House show minimal reserves. The original bid was for £11,728, this was reduced to £5,200 in January 2020 following HIADS consideration of a seat sponsorship scheme. It is therefore put forward as a recommendation for funding.



Current dilapidated seating

Updating Hewitt's Community Kitchen (T) up to £5,100

Emsworth's population is growing, aligned to the Local Plan 2036. With the increase in the number of residents, the capacity within community facilities will reach saturation point. The many new housing developments will increase the footfall in Emsworth and the number of people who will use our services.

The work of Enterpride Community Interest Company (CIC) delivers against the Health & Wellbeing Strategy within the Local Plan as it is widely acknowledged that improved work opportunities for our clients who all have learning disabilities, increases their life chances, sense of worth pride and wellbeing. Hewitt's is unique regarding this style of café delivery in the borough being the only location to operate this model within a community facility. The opportunities which we offer are widely recognised as significantly impacting on the lives of those we work with and those we serve; whilst the Community Café is open to all, our main business trust and drive is in supporting the older, isolated and marginalised people within the community.



The current kitchen was designed and equipped for a very different purpose, it is vital that the design and equipment are updated. It is currently highly Support Staff intensive which goes against the ethos of Enterpride CIC which aims to enhance skills, independence and work opportunities, in order that our teams can progress, flourish and fulfil their aim which is to offer a great Community Café within the heart of Emsworth; where everyone is welcome, reducing anxieties, lack of knowledge and perceptions regarding many marginalised groups living within our community – Hewitt's should become a beacon for positive social inclusion.

If the kitchen remains unchanged it demonstrates our lack of investment in what is currently a difficult working environment and a lack of support of a brilliant local project.

We can 'match fund' our current bid with volunteer hours of over £2K per week based on 280 hours. If our bid is successful we will be able to approach the HCC Community Buildings Fund to see if they are willing to offer formal financial match funding.

See overleaf for remaining photographs

Officer Comment: This was a well-supported bid at the Councillor Workshop for the Coastal Communities Area. The building is leased from HBC and the project is supported by the Community Team. Match funding has been provided in terms of £2K in volunteer hours per week (there is precedent for the cost of voluntary labour being accepted by HBC in CIL bidding. This is also an accepted element of match funding with other organisations e.g. The National Lottery). It is therefore recommended for funding.



Photos of current kitchen

Pavement Access between St Leonards Ave and St Margarets Rd, Hayling Island (V) up to £3,468

When St Margarets Road was built in the 1950's the pavement outside the 44 homes in St Margarets Road was linked to the pavement in St Leonards Avenue by a strip of grass verge. That situation is unchanged today.

In 2018, 131 homes were constructed in the Halyards development. To create a safe, direct and easy route for those residents to the shops, public transport links and health centre in Mengham number 23 St Margarets Road was purchased and demolished by the developers and a cycle/footpath created.

In addition to serving Halyard's residents it is now the desired route for others living in the Tournerbury area. The link also allows a Safer Route to School and reduces congestion at Palmerston Road.

However, this route has one, critical, missing part. The grass verge is impassable to those with prams, mobility scooters, walking aids and unattractive to all users in poor weather. This forces users to walk along the, very uneven, roadway.

Providing a pavement to link St Margarets Road and St Leonards Avenue will overcome all these issues and encourage increased use along this route as well as reduced footfall at key times along other routes already busy with both pedestrians and vehicles.

An investment of £6,936 will benefit over 550 residents along with 1000 pupil journeys per school week.

We are able to match fund the total cost with a sum of £3,468.

See overleaf for photographs

Officer Comment: This was a well-supported bid at the Councillor Workshop for the Coastal Communities Area. Additionally, the scheme has the support of the Civil Engineering and Landscape Team. The bid is recommended for funding however this will be subject to the group becoming formally constituted by 31/03/2021. Community First are currently offering their assistance in this respect.



Looking east at the entrance to St Margarets Road



Looking at north grass verge at entrance to St Margarets Road



Looking north-west